

## **Budget 2016/17**

### **Purpose**

For decision.

### **Summary**

1. The overall budget for 2016/17 for the LGA and its associated companies, including the IDeA, is being presented for agreement to the LGA's Executive on 3rd March.
2. The LGA's budget for 2016/17, which allocates resources to enable us to deliver the priorities in the business plan, is also presented. The budget for the IDeA – which is a subset of the overall budget of the LGA and its associated organisations – is included at Appendix B.2 of the budget.
3. A Service Level Agreement is also included in Appendix D of the Budget, setting out the services to be delivered by the LGA in support of the IDeA's improvement activities, in return for which the LGA will receive a payment of £2.279m.

### **Recommendation**

Members are asked to agree the 2016/17 budget for the IDeA as set out in the overall budget for the LGA.

### **Action**

Officers to progress as directed.

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